



The Peoples Gas Light and Coke Company
Safety Modernization Program
ICC 2023 2nd Quarter Report

SMP Progress through: June 30, 2023
Published: August 14, 2023

Quarterly Highlights

1. Peoples Gas made steady progress during the second quarter, including over 23 miles of main installed, more than 2,100 services installed, over 4,000 meters moved and just over 10 miles of main retired.

While there are some variances in the quarterly metrics, we remain on target to largely meet our overall annual plan.

2. Field work started on the Central Extension, also referred to as Segment 8 within the High Pressure portfolio of work. This project includes approximately one mile of 16" main installation and will provide backbone support for the gas supply into the Central Business District.
3. During the second quarter, a new five-year Collective Bargaining Agreement was reached with our Local 18007 Gas Workers Union. Additionally, another class of more than 15 people completed the Project Worker to Utility Worker upgrade program. This program enables part-time seasonal workers to learn new skills and earn promotions into full-time jobs. These milestones are important steps to continuing to maintain the strong, skilled workforce necessary to provide safe and reliable service.

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2. Summary Observations & Analysis

Enclosed is Peoples Gas' Safety Modernization Program (SMP) second quarter 2023 Report. The information displayed on the pages that follow are actual results recorded from January 2023 through June 2023 as measured against the 2023 plan. The 2023 plan is shown through the blue lines and bars throughout the report.

Execution of the planned installation and retirement quantities involves a dedicated and technical workforce, and coordination and collaboration with various groups and thousands of customers. After last year's tight labor market across the full economy, including our sector, Peoples Gas is supplementing its field workforce through active hiring and training programs planned throughout this year. During the second quarter, multiple field labor related milestones were achieved. A new five year Collective Bargaining Agreement was reached during May with our local 18007 Gas Workers Union. Additionally, another class of Project Workers completed training and started testing to become Utility Workers during June. We have more classes continuing through-out the year. These workforce milestones and initiatives are important steps to continuing to rebuild and maintain the strong, skilled workforce necessary to provide safe and reliable service.

Tables and graphs on the following pages show progress and performance through the second quarter. Specific highlights include:

- For Neighborhood work, the year-to-date cost per mile is aligned with the plan, as shown on page 7. Main installation is in line with the plan, with 17 and 29 miles installed for the quarter and year-to-date, respectively. While we show slightly behind on service installations, this is simply a timing issue and we forecast to be back on plan, or above, by year-end.
- For Public Improvement/System Improvement (PI/SI) work, our cost per installed mile is higher than planned and our installation was less than planned for this quarter. The cost and installation variance was comprised of over 15 different planned project locations, primarily due to third party coordination and schedule changes. For example, one of the projects is dependent on the sewer schedule for work, which is dependent upon the Water Department's lead service replacement program. We anticipate this project and others initially planned for 2023 to still occur this year, which will get us closer to plan by year-end. When planned projects shift in schedule, it is reasonable that the annual plan and metrics are also impacted. See pages 10–12 for the PI/SI Program metrics.
- The total cost and quantity of meter moves was aligned with the plan for the second quarter. We anticipate meter quantities to align with the plan by year-end, as project teams continue to balance resource needs across compliance-driven, customer-driven, and construction-related workloads. Metrics related to meter moves are on pages 13 and 14.
- This year's work under the High Pressure Program involves starting the installation of the Central Extension, also referred to as Segment 8. This project includes approximately one mile of 16" main installation and will provide backbone support for the gas supply into the Central Business District. Design and permitting approvals for a majority of the installation have been received and the initial mobilization of field work started at the very end of the second quarter. Installation will continue into mid-2024 and a better view of the status to plan will become available. See pages 15-16.

DATE, 2023

Illinois Commerce Commission
527 East Capitol Ave.
Springfield, IL 62701

Dear Chairman Scott and Commissioners Carrigan, McCabe, Reddick and Paradis:

We are pleased to submit our quarterly report for the Peoples Gas Safety Modernization Program (SMP) in compliance with the ICC's order in docket 16-0376. Here are a few highlights from the second quarter of 2023.

Construction overview

As a reminder, SMP work is taking place in 10 neighborhoods throughout Chicago this year. This year's plan includes the installation of 85 miles of new natural gas main and 7,200 service lines, and the transfer of approximately 13,000 indoor meters to outdoors to ensure access in emergencies.

Dedicated and technical workforce

In May, we reached a new five-year collective bargaining agreement with Gas Workers Utility Union Local 18007. In addition, a class of more than 15 people recently completed our Project Worker to Utility Worker program, which enables part-time seasonal workers to learn new skills and earn promotions into full-time jobs. Both of these milestones are important steps in continuing to maintain the strong workforce necessary to provide safe and reliable service.

Methane reduction

In 2022 alone, our work to modernize the system reduced methane emissions by approximately 190 metric tons — the equivalent of 13 million miles driven by the average gasoline-powered passenger vehicle. Since 2017, our modernization work has reduced methane emissions by an estimated total of 1,300 metric tons, or 93 million miles driven.

Marquette Park neighborhood project: This multiyear neighborhood upgrade project includes retiring 25 miles of main in this large neighborhood. During the second quarter, work continued ahead of plan for the year, with more than 2 miles of main and over 300 services installed, and 550 meters moved outside.

We look forward to continuing to partner with you to improve the safety, reliability and environmental sustainability of our delivery system. As always, feel free to contact me with any questions or concerns.

Sincerely,



Polly Eldringhoff
Vice President — Operational Performance

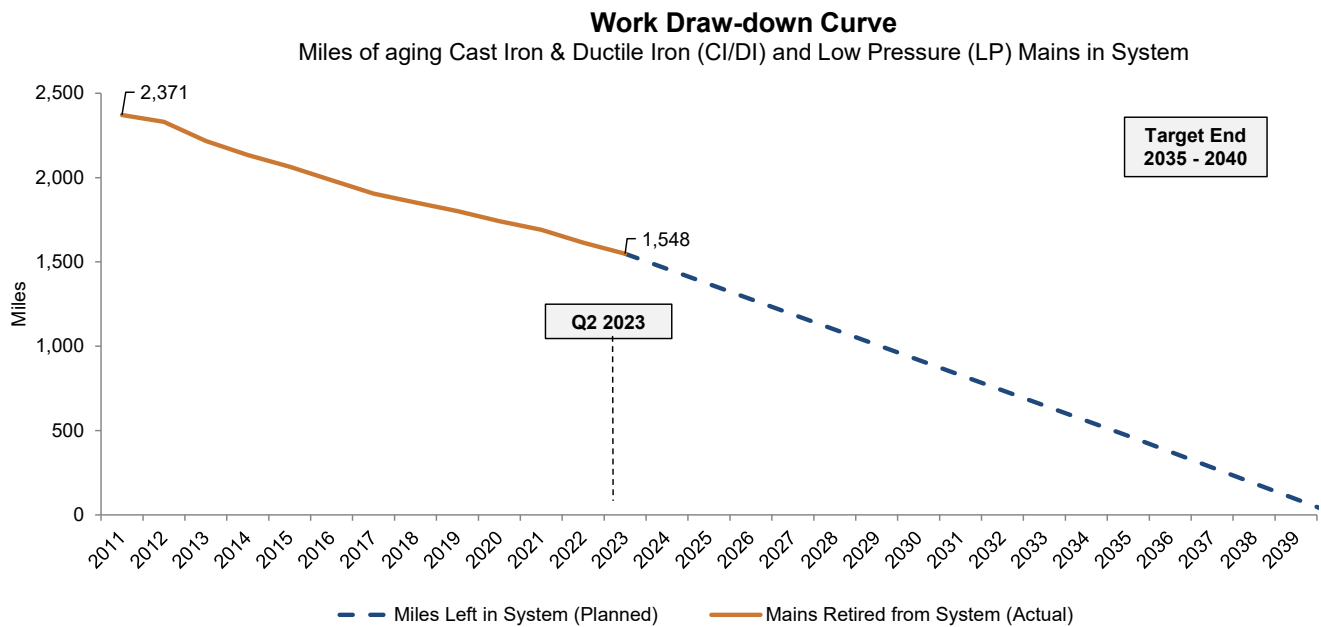
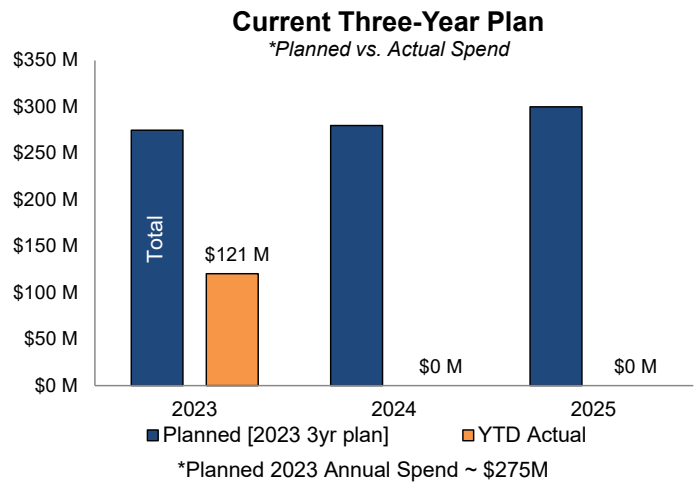
3. High Level Program Status

Program Cumulative Year-to-Date Metrics:

- 41.1 Miles Installed**
- 3,033 Services**
- 6,085 Meters**
- 14.8 Miles Retired**
- \$ 21.6 M Restoration Costs**

Cost per mile Installed

- \$ 2.2 M Neighborhood**
- \$ 4.5 M PI/SI**

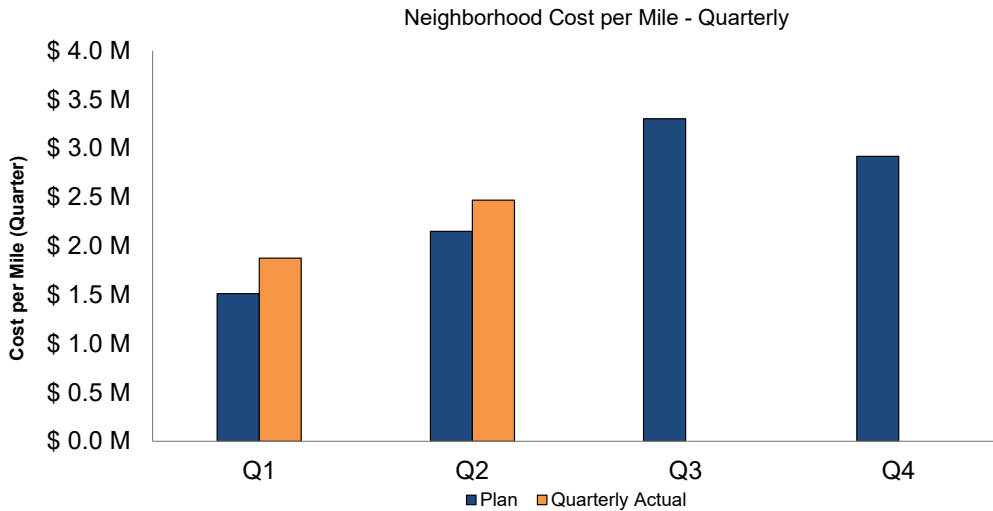
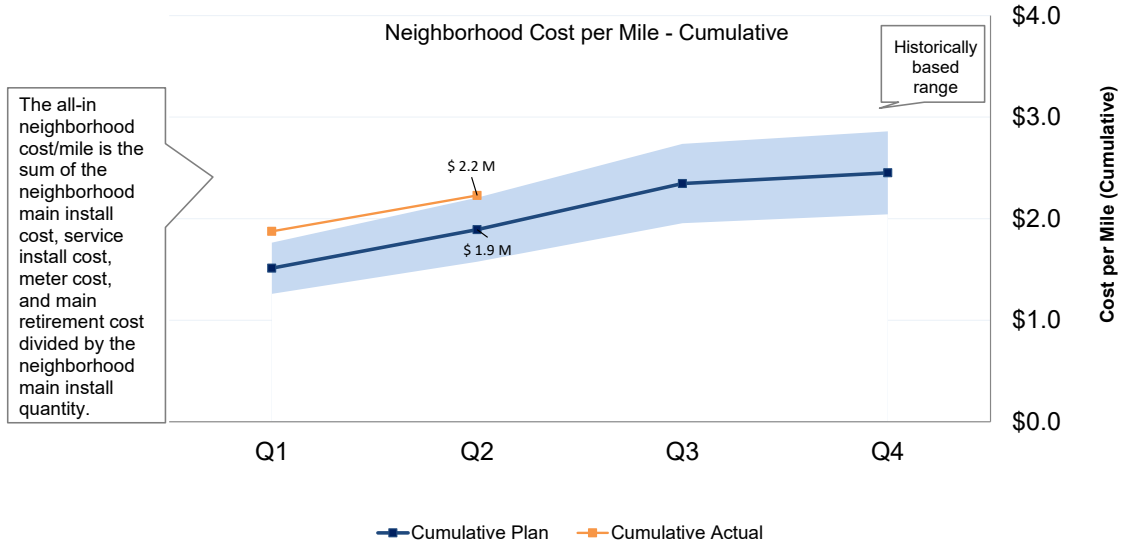


Peoples Gas - Safety Modernization Program *Quarterly Report*

Prepared for the Illinois Commerce Commission - Quarter ending June 30, 2023

Neighborhood Replacement Program – Projects that Peoples Gas ranks, designs, and constructs based on the most at risk system components identified by the company’s neighborhood ranking tool.

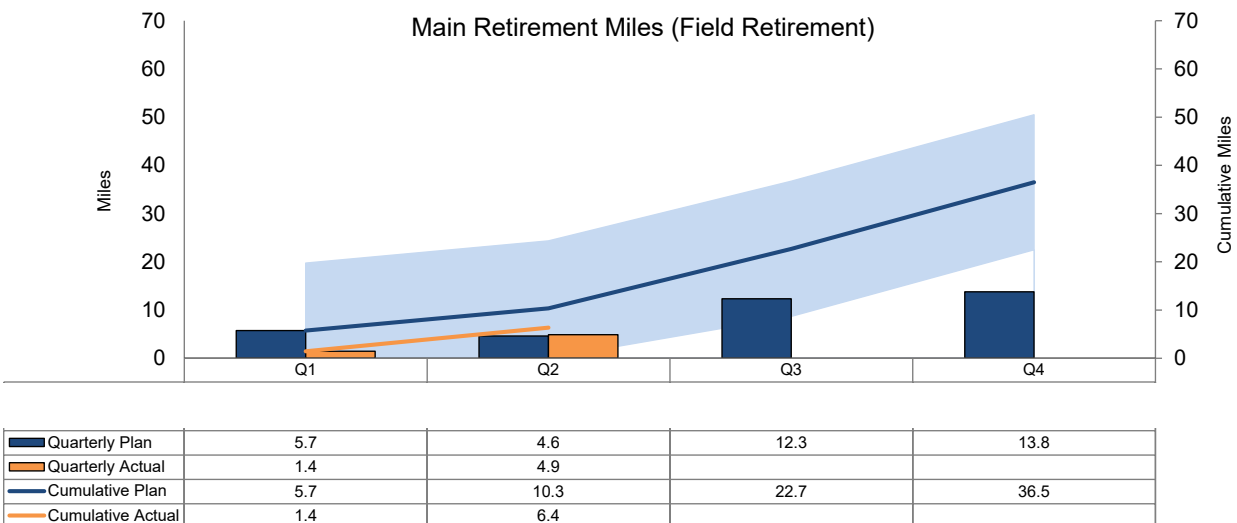
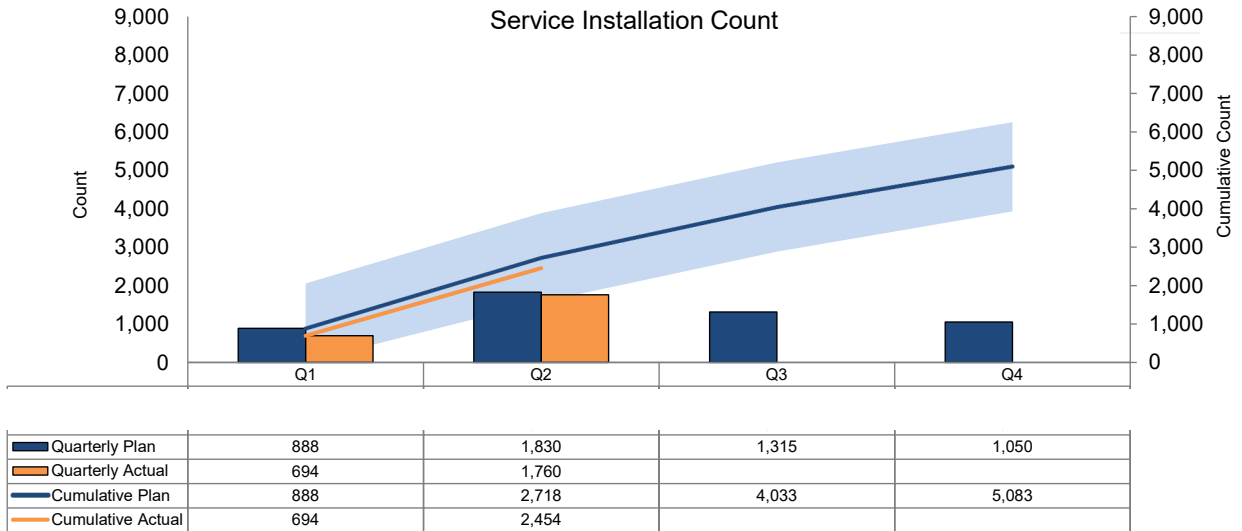
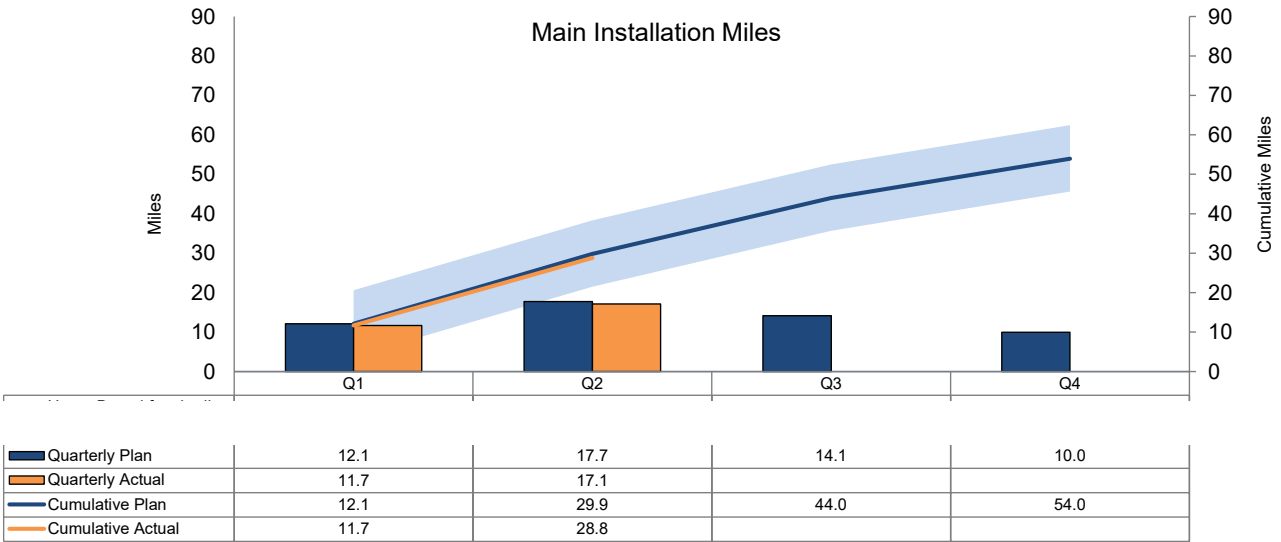
4A. Neighborhood Program Performance



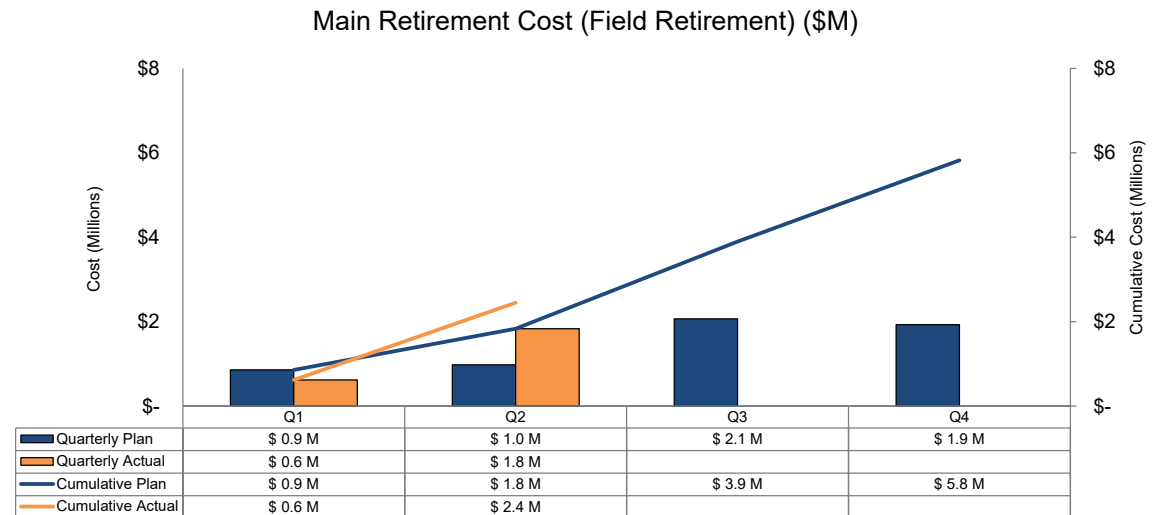
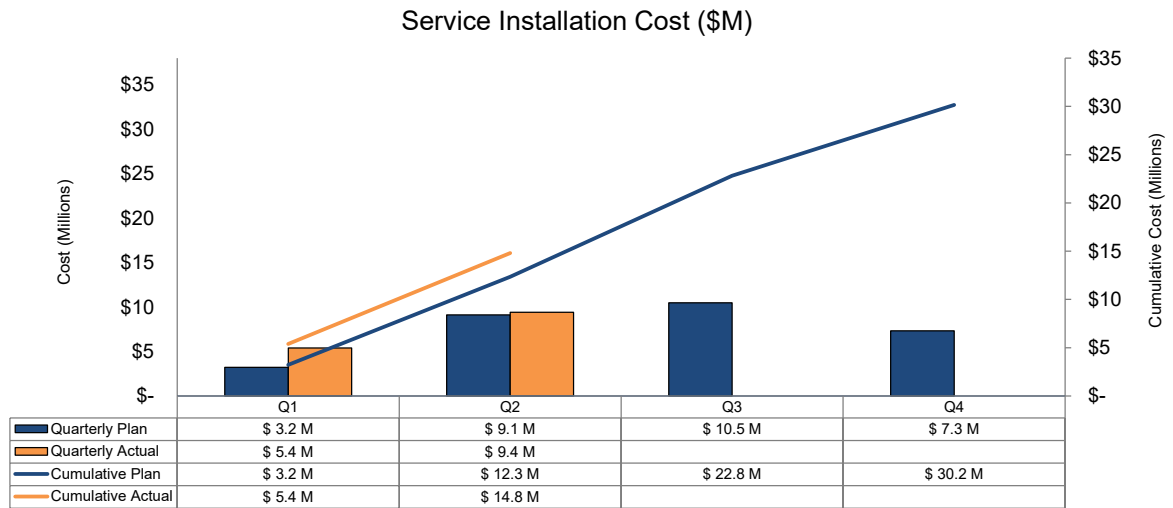
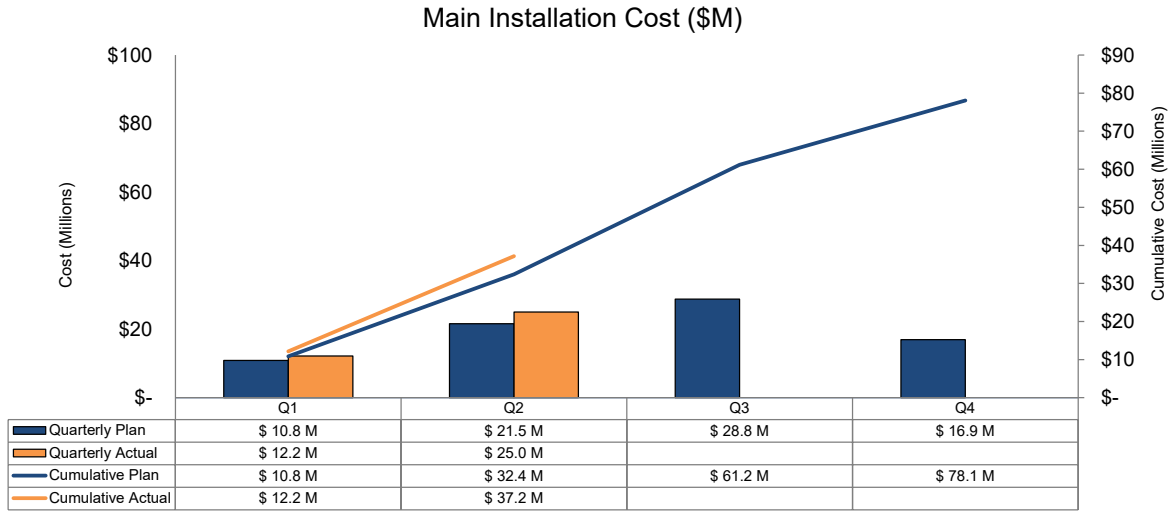
Year-to-Date Numbers

	Cumulative Planned			Cumulative Actual		
	Cost (A)	Unit (B)	Cost/Unit (C=A/B)	Cost (D)	Unit (E)	Cost/Unit (F=D/E)
Main Install	\$ 32.4 M	29.9	\$1.1 M / install mile	\$ 37.2 M	28.8	\$1.3 M / install mile
Main Retirement	\$ 1.8 M	10.3	\$0.2 M / retire mile	\$ 2.4 M	6.4	\$0.4 M / retire mile
Service Replacement	\$ 12.3 M	2,718	\$4,542 / service	\$ 14.8 M	2,454	\$6,033 / service
Meter Moves (allocation)	\$ 9.9 M	4,626	\$2,141 / meter	\$ 9.8 M	4,507	\$2,175 / meter
TOTAL	\$ 56.5 M	29.9	\$1.9 M / install mile	\$ 64.2 M	28.8	\$2.2 M / install mile

4B. Neighborhood - Quantity Graphs

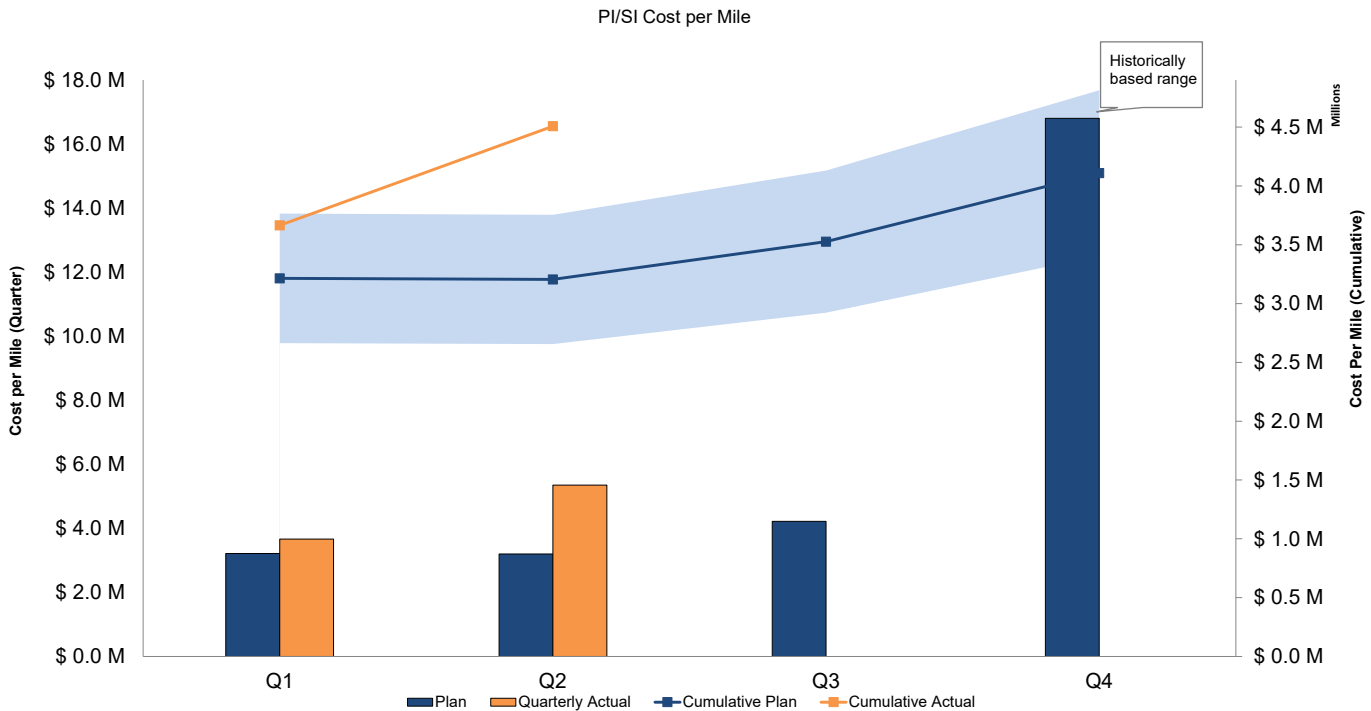


4C. Neighborhood - Cost Graphs



Public Improvement/System Improvement (PI/SI) - Projects similar to the Neighborhood Replacement Program, but other factors require the upgrade or relocation of existing vulnerable material - Peoples Gas is responding to a third party request to relocate or replace facilities due to conflicts with the third party or addressing capacity or reliability concerns.

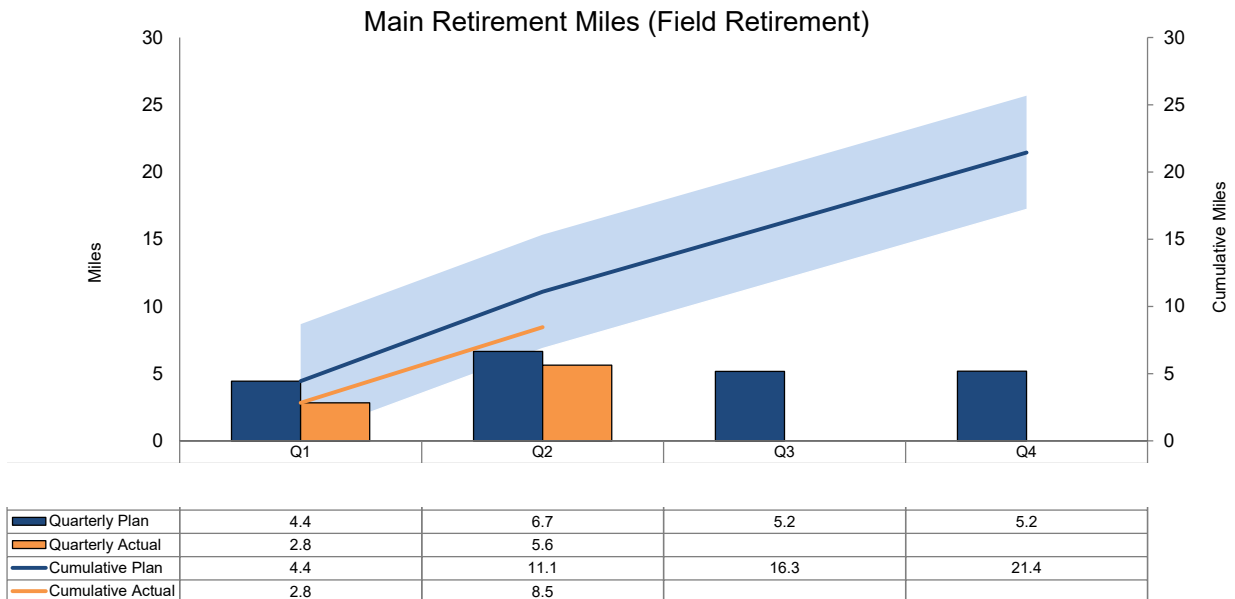
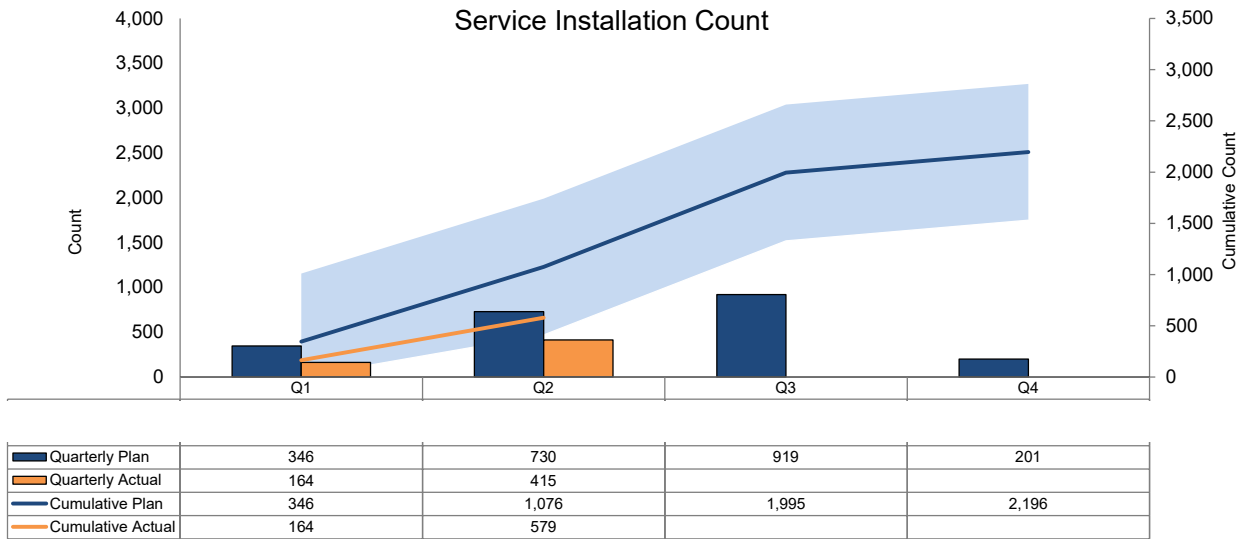
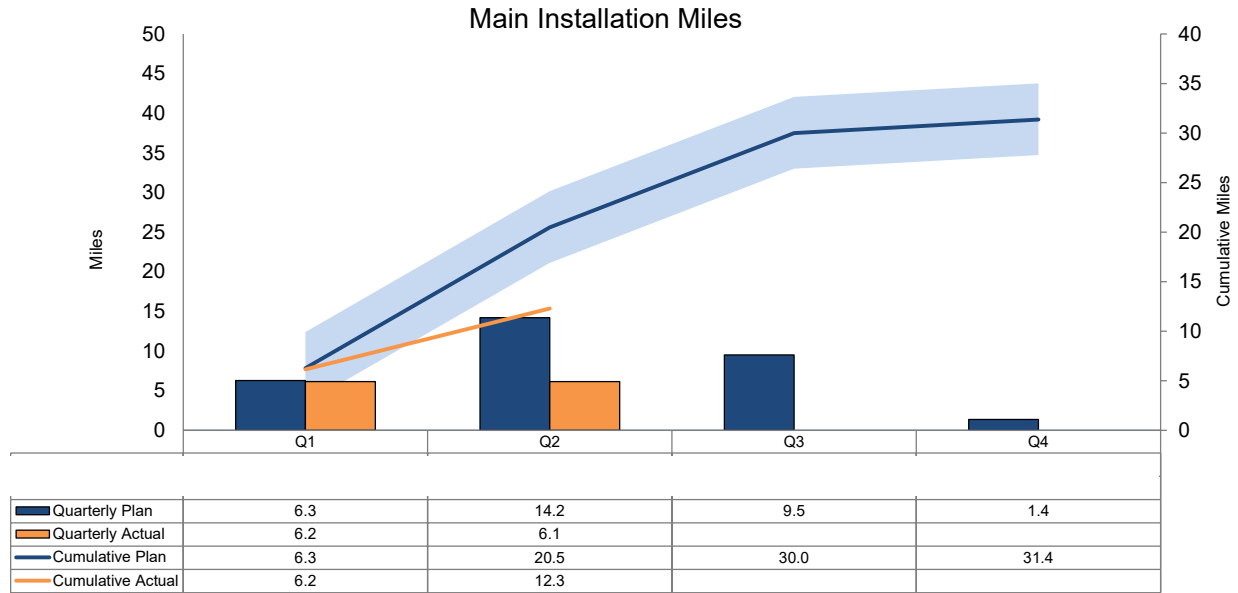
5A. Public Improvement / System Improvement Program Performance



Year-to-Date Numbers

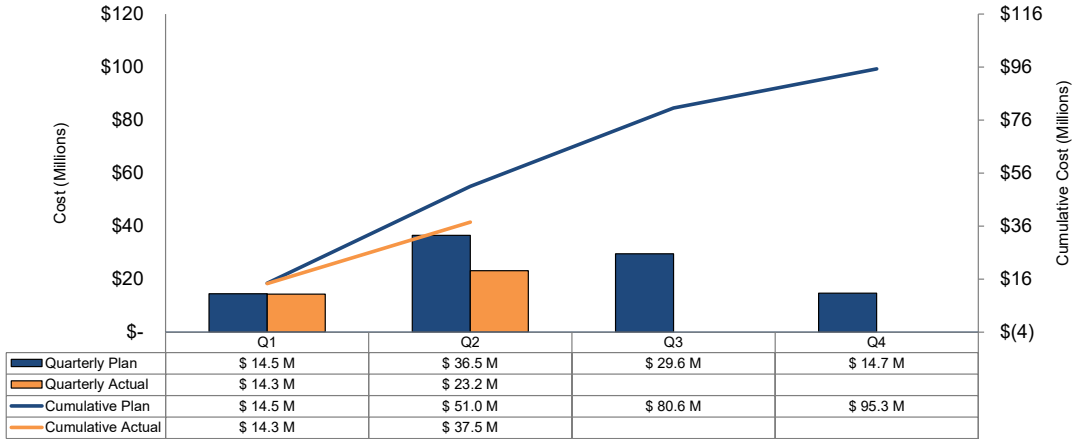
	Cumulative Planned			Cumulative Actual		
	Cost (A)	Unit (B)	Cost/Unit (C=A/B)	Cost (D)	Unit (E)	Cost/Unit (F=D/E)
Main Install	\$ 51.0 M	20.5	\$2.5 M / install mile	\$ 37.5 M	12.3	\$3.1 M / install mile
Main Retirement	\$ 3.9 M	11.1	\$0.4 M / retire mile	\$ 8.9 M	8.5	\$1.1 M / retire mile
Service Replacement	\$ 5.8 M	1,076	\$5,366 / service	\$ 5.5 M	579	\$9,515 / service
Meter Moves (allocation)	\$ 5.0 M	2,341	\$2,122 / meter	\$ 3.5 M	1,578	\$2,233 / meter
TOTAL	\$ 65.7 M	20.5	\$3.2 M / install mile	\$ 55.4 M	12.3	\$4.5 M / install mile

5B. Public Improvement / System Improvement - Quantity Graphs

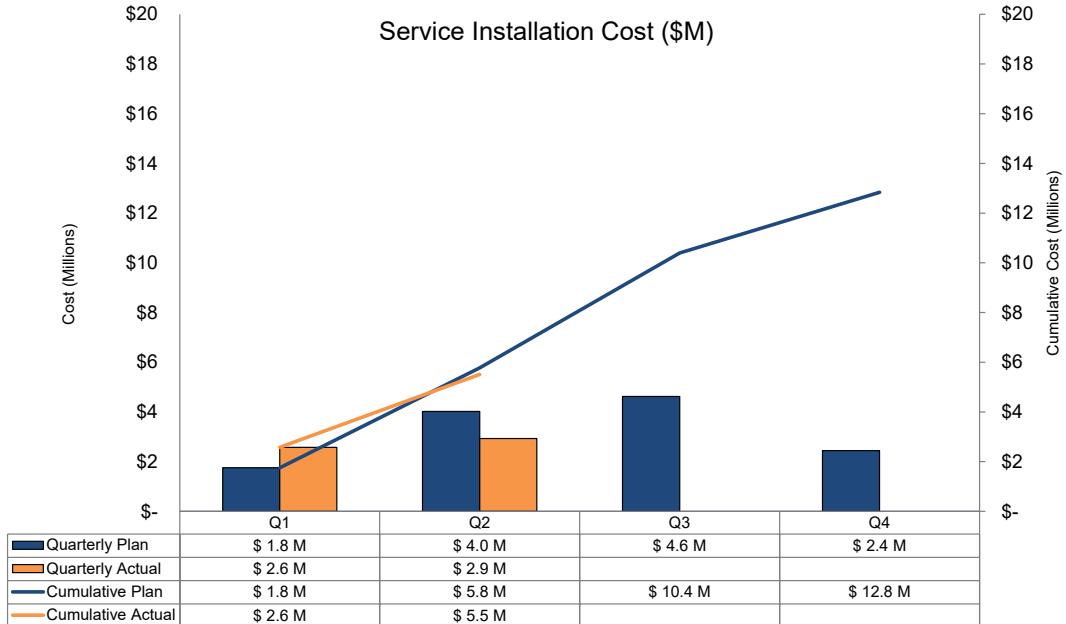


5C. Public Improvement / System Improvement - Cost Graphs

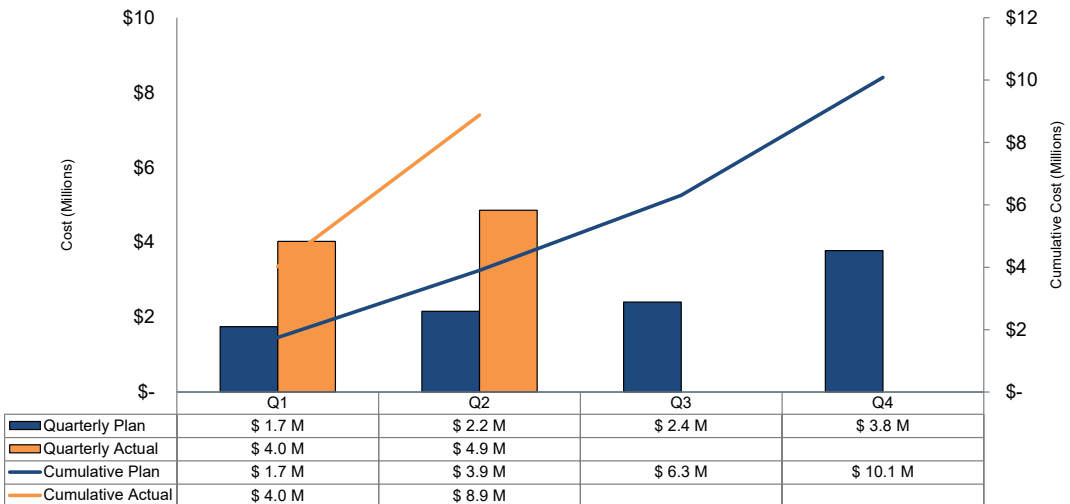
Main Installation Cost (\$M)



Service Installation Cost (\$M)

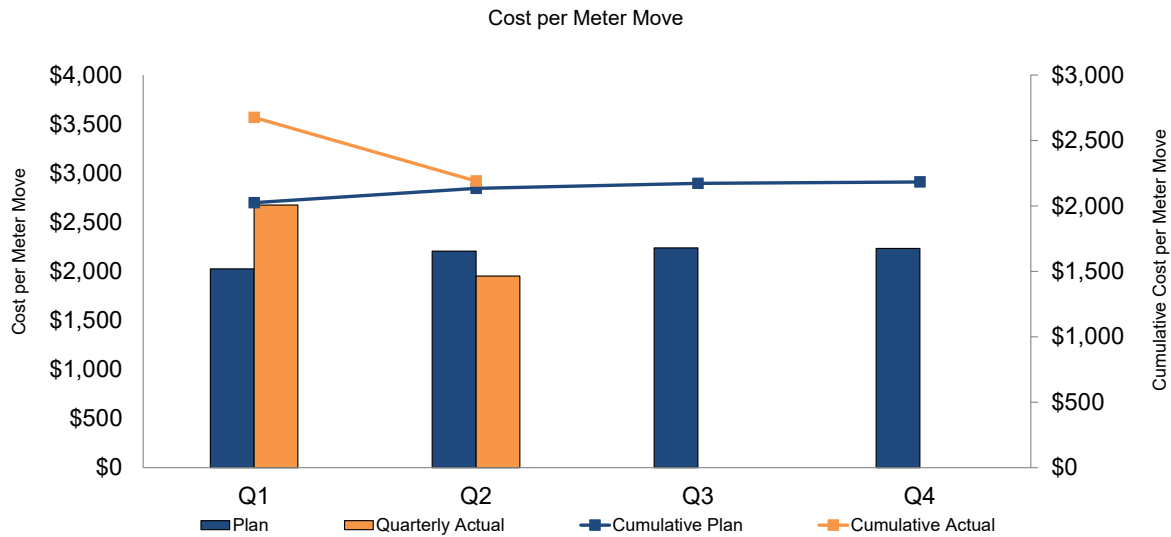


Main Retirement Cost (Field Retirement) (\$M)



Meter Moves – Costs associated with moving customer meters as part of the Safety Modernization Program.

6A. Meter Moves Program Performance

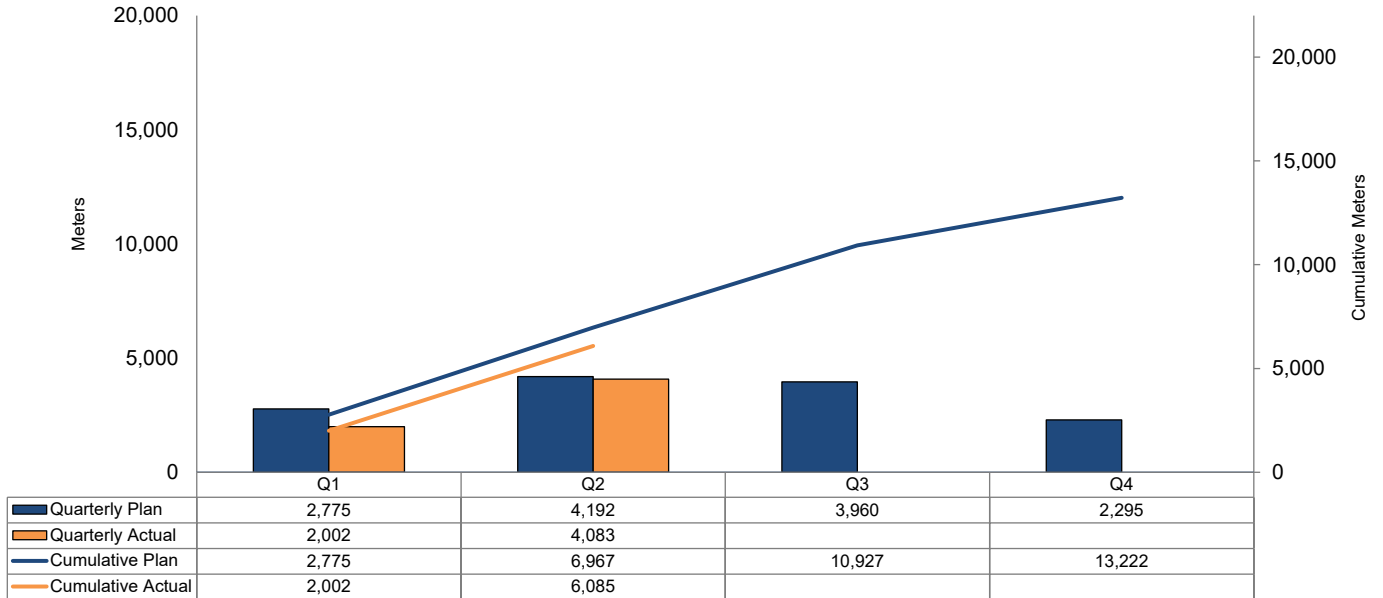


Year-to-Date Numbers

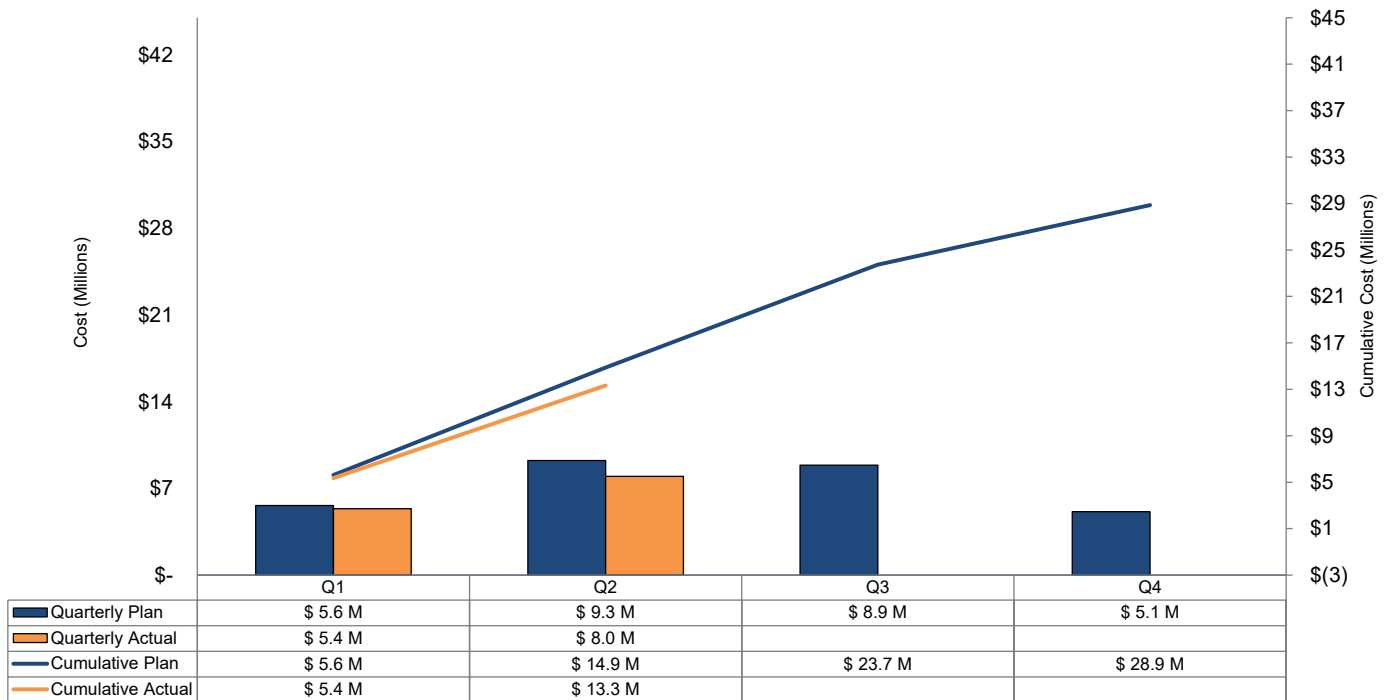
	Cumulative Planned			Cumulative Actual		
	Cost (A)	Unit (B)	Cost/Unit (C=A/B)	Cost (D)	Unit (E)	Cost/Unit (F=D/E)
Meter Moves (allocation)	\$ 14.9 M	6,967	\$2,134 / meter	\$ 13.3 M	6,085	\$2,190 / meter

6B. Meter Move Quantity and Cost

Meter Quantity



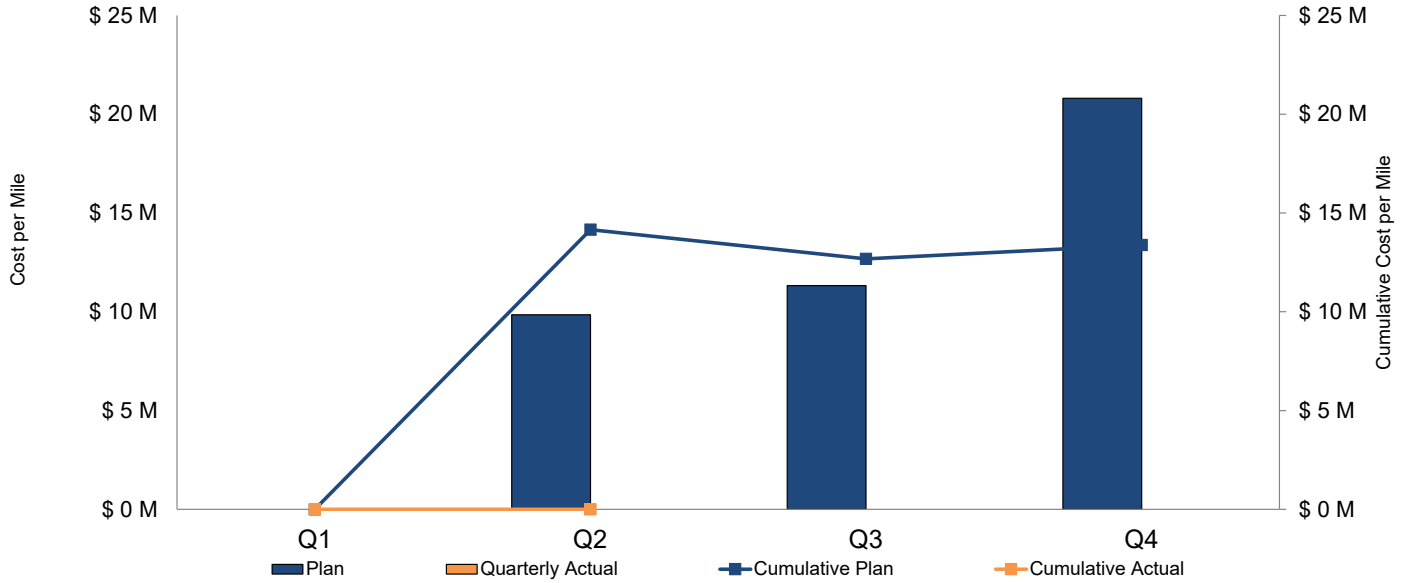
Meter Cost (\$M)



High Pressure (HP) - Projects that support upgrading the system from Low Pressure to Medium Pressure as well as projects establishing records and maximum allowable operating pressures.

7A. HP Program Performance

HP Cost per Mile



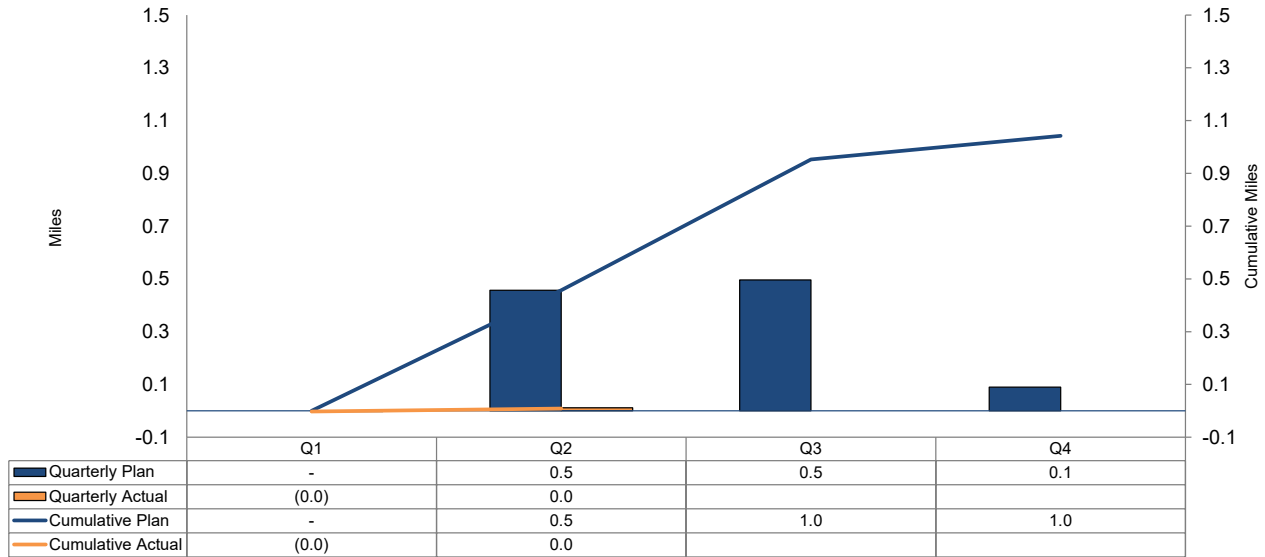
Year-to-Date Numbers

	Cumulative Planned			Cumulative Actual		
	Cost (A)	Unit (B)	Cost/Unit (C=A/B)	Cost (D)	Unit (E)	Cost/Unit (F=D/E)
Main Install	\$ 6.5 M	0.46	n/a	\$.9 M	0.00	n/a

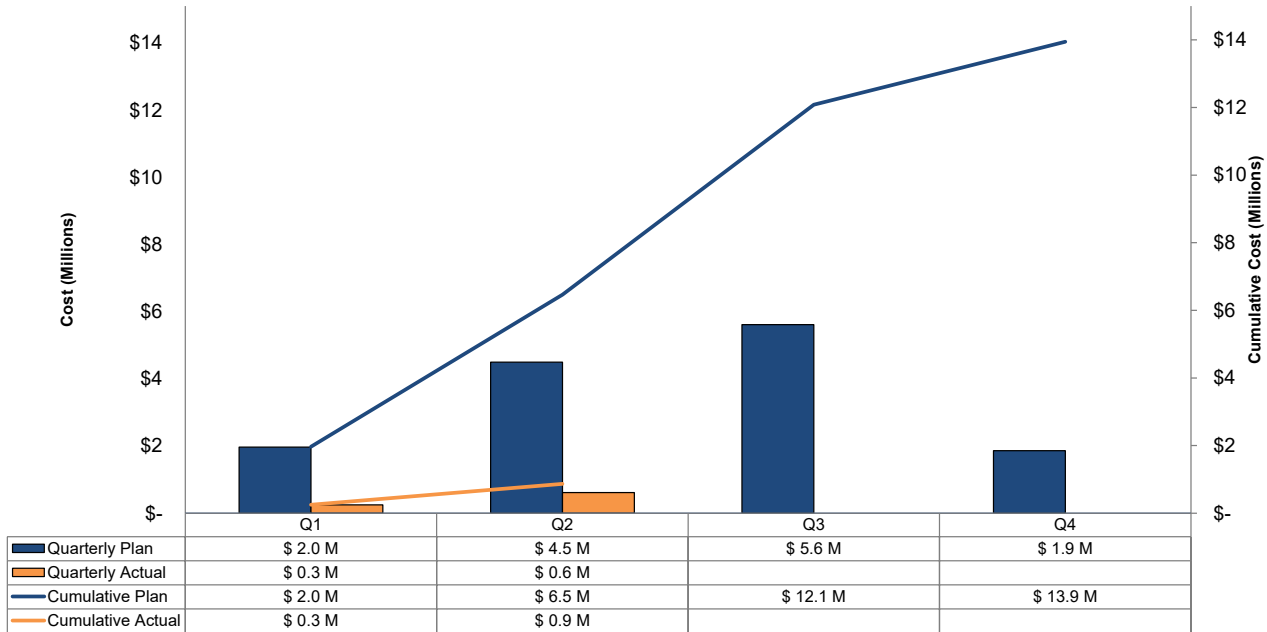
The High Pressure Program work this year involves the completion of a gate station, construction of a vault, and the start of a high pressure main installation. The cost per mile metric is not representative of the work being executed because of the nature of the work – it does not include stretches of main installation throughout the year.

7B. High Pressure Main Installation

High Pressure Main Installation Quantity



High Pressure Main Installation Cost (\$M)



Peoples Gas - Safety Modernization Program Quarterly Report

Prepared for the Illinois Commerce Commission - Quarter ending June 30, 2023

8C. Bill Impact Metrics - April 2023

Line No.	Service Classification [A]	Therm Sales ⁽¹⁾ [B]	Number of Customers ⁽²⁾ [C]	Average monthly usage per service classification [D] = [B] / [C]	Base Rate Charges ⁽³⁾ [E]	Rider QIP Charges ⁽⁴⁾ [F]	Gas Charges ⁽⁵⁾ [G]	Other Rider Charges ⁽⁶⁾ [H]	Other State Charges ⁽⁷⁾ [I]	State and Municipal Taxes ⁽⁸⁾ [J]	Total [K] Sum of col. [E]-[J]
1	Sales										
2	S. C. 1 Non-Htg	155,025	95,690	2	\$ 1,603,702	\$ 542,849	\$ 71,750	\$ 16,406	\$ 58,474	\$ 194,362	\$ 2,487,542
3	S. C. 1 Heating	47,348,710	681,491	69	\$ 29,112,166	\$ 9,932,065	\$ 14,010,056	\$ 2,351,380	\$ 369,656	\$ 5,608,232	\$ 61,383,555
4	S. C. 2	16,468,919	61,074	270	6,895,135	2,421,707	5,086,566	663,713	373,867	1,735,023	17,176,010
5	S. C. 4	(22,507)	6	(0)	10,879	8,310	(42,629)	(2,021)	30	14,763	(10,668)
6	S. C. 5 / 7	-	-	-	-	-	-	-	-	-	-
7	S. C. 8	1,349	5	270	1,379	459	400	268	29	244	2,780
8	Total Sales	63,951,496	838,266		\$ 37,623,260	\$ 12,905,390	\$ 19,126,144	\$ 3,029,746	\$ 802,056	\$ 7,552,622	\$ 81,039,219
9	Transportation										
10	S. C. 1 Non-Htg	171,524	5,954	29	111,734	37,821	(109)	4,641	3,714	28,196	185,997
11	S. C. 1 Heating	2,243,624	28,896	78	1,341,401	453,156	56,544	87,849	17,345	352,536	2,308,831
12	S. C. 2	29,715,981	16,903	1,758	6,675,389	2,214,473	734,515	967,835	101,244	3,054,178	13,747,634
13	S. C. 4	19,414,127	138	140,682	2,691,325	891,250	88,504	595,076	2,598	1,532,249	5,801,002
14	S. C. 5 / 7	1,882,874	2	941,437	108,604	-	-	26,917	-	-	135,521
15	S. C. 8	36,547	3	12,182	5,452	1,885	291	1,272	18	3,847	12,765
16	Contract and Pool	-	-	-	114,200	22,240	40,137	-	-	10,049	186,625
17	Total Transportation	53,464,676	51,896		\$ 11,048,106	\$ 3,620,825	\$ 919,881	\$ 1,683,590	\$ 124,919	\$ 4,981,054	\$ 22,378,375
18	Sales and Transportation										
19	S. C. 1 Non-Htg	326,549	101,644	3	1,715,436	580,670	71,641	21,046	62,187	222,557	2,673,539
20	S. C. 1 Heating	49,592,334	710,387	70	30,453,567	10,385,221	14,066,600	2,439,230	387,001	5,960,768	63,692,386
21	S. C. 2	46,184,899	77,977	592	13,570,524	4,636,180	5,821,081	1,631,548	475,111	4,789,201	30,923,644
22	S. C. 4	19,391,620	144	134,664	2,702,204	899,560	45,874	593,055	2,629	1,547,011	5,790,334
23	S. C. 5 / 7	1,882,874	3	627,625	108,604	-	-	26,917	-	-	135,521
24	S. C. 8	37,897	8	4,737	6,831	2,345	691	1,540	47	4,091	15,545
25	Contract and Pool	-	-	-	114,200	22,240	40,137	-	-	10,049	186,625
26	Total Sales and Transportation	117,416,173	890,163		\$ 48,671,366	\$ 16,526,216	\$ 20,046,025	\$ 4,713,336	\$ 926,975	\$ 12,533,676	\$ 103,417,594
27	Add: Other Revenues ⁽⁹⁾										\$ (6,170,080)
28	Operating Revenues plus State and Municipalities Taxes and Other State Charges (line 26 + line 27)										\$ 97,247,514

* There may be differences due to rounding.

- Notes: (1) Excludes Company Use of 543,720 therms.
 (2) Number of customers at April 18, 2023.
 (3) Base Rate charges in effect and include Rider UEA, Rider VBA, Rider SSC, Rider ICTA and Rider VITA.
 (4) Rider QIP charges
 (5) Gas charge and refund adjustments.
 (6) Charges under Rider UEA-Gas Cost, Rider 11 and Rider EOA.
 (7) Additional state charges under Rider 1.
 (8) Additional charge for state and municipal utility taxes under Rider 1.
 (9) Other revenues consist of amounts in ICC Account 487, 488, 489.3, 493 and 495.

Peoples Gas - Safety Modernization Program Quarterly Report

Prepared for the Illinois Commerce Commission - Quarter ending June 30, 2023

8C. Bill Impact Metrics -May 2023

Line No.	Service Classification [A]	Therm Sales ⁽¹⁾ [B]	Number of Customers ⁽²⁾ [C]	Average monthly usage per service classification [D] = [B] / [C]	Base Rate Charges ⁽³⁾ [E]	Rider QIP Charges ⁽⁴⁾ [F]	Gas Charges ⁽⁵⁾ [G]	Other Rider Charges ⁽⁶⁾ [H]	Other State Charges ⁽⁷⁾ [I]	State and Municipal Taxes ⁽⁸⁾ [J]	Total [K] Sum of col. [E]-[J]
1 Sales											
2	S. C. 1 Non-Htg	705,260	95,481	7	\$ 1,726,332	\$ 721,938	\$ 267,579	\$ 45,523	\$ 59,803	\$ 252,539	\$ 3,073,714
3	S. C. 1 Heating	26,468,900	680,233	39	\$ 28,062,512	\$ 11,668,461	\$ 9,349,389	\$ 1,745,661	\$ 422,855	\$ 4,970,531	\$ 56,219,409
4	S. C. 2	11,319,904	60,778	186	6,207,911	2,585,388	4,152,677	497,796	378,509	1,385,561	15,207,843
5	S. C. 4	14,248	5	0	20,604	10,123	15,368	538	30	7,686	54,350
6	S. C. 5 / 7	-	-	-	-	-	-	-	-	-	-
7	S. C. 8	1,453	5	291	1,429	593	509	274	30	271	3,107
8 Total Sales		38,509,765	836,502		\$ 36,018,789	\$ 14,986,504	\$ 13,785,522	\$ 2,289,792	\$ 861,228	\$ 6,616,589	\$ 74,558,424
9 Transportation											
10	S. C. 1 Non-Htg	(22,578)	5,990	(4)	101,856	43,829	2,324	(132)	3,725	10,600	162,202
11	S. C. 1 Heating	1,044,835	28,256	37	1,155,845	485,631	59,832	58,881	17,065	232,338	2,009,593
12	S. C. 2	18,380,401	16,851	1,091	5,343,628	2,213,417	732,263	571,502	102,880	2,241,707	11,205,396
13	S. C. 4	10,122,556	139	72,824	1,758,050	769,561	131,167	288,134	5,183	729,545	3,681,641
14	S. C. 5 / 7	1,619,022	2	809,511	95,462	-	-	23,150	448	15,850	134,910
15	S. C. 8	34,050	3	11,350	5,250	2,264	431	1,105	18	3,622	12,690
16	Contract and Pool	-	-	-	24,861	(4,531)	180,243	-	-	(45,081)	155,492
17 Total Transportation		31,178,286	51,241		\$ 8,484,951	\$ 3,510,172	\$ 1,106,261	\$ 942,640	\$ 129,319	\$ 3,188,581	\$ 17,361,923
18 Sales and Transportation											
19	S. C. 1 Non-Htg	682,682	101,471	7	1,828,188	765,767	269,904	45,391	63,528	263,139	3,235,916
20	S. C. 1 Heating	27,513,735	708,489	39	29,218,357	12,154,093	9,409,220	1,804,542	439,920	5,202,869	58,229,002
21	S. C. 2	29,700,305	77,629	383	11,551,539	4,798,805	4,884,940	1,069,298	481,389	3,627,268	26,413,239
22	S. C. 4	10,136,804	144	70,394	1,778,654	779,684	146,536	288,672	5,213	737,231	3,735,991
23	S. C. 5 / 7	1,619,022	3	539,674	95,462	-	-	23,150	448	15,850	134,910
24	S. C. 8	35,503	8	4,438	6,679	2,858	940	1,380	48	3,893	15,797
25	Contract and Pool	-	-	-	24,861	(4,531)	180,243	-	-	(45,081)	155,492
26 Total Sales and Transportation		69,688,051	887,744		\$ 44,503,741	\$ 18,496,675	\$ 14,891,783	\$ 3,232,432	\$ 990,547	\$ 9,805,170	\$ 91,920,348
27 Add: Other Revenues ⁽⁹⁾											\$ (2,944,325)
28 Operating Revenues plus State and Municipalities Taxes and Other State Charges (line 26 + line 27)											\$ 88,976,023

* There may be differences due to rounding.

- Notes: (1) Excludes Company Use of 553,150 therms.
 (2) Number of customers at May 16, 2023.
 (3) Base Rate charges in effect and include Rider UEA, Rider VBA, Rider SSC, Rider ICTA and Rider VITA.
 (4) Rider QIP charges
 (5) Gas charge and refund adjustments.
 (6) Charges under Rider UEA-Gas Cost, Rider 11 and Rider EOA.
 (7) Additional state charges under Rider 1.
 (8) Additional charge for state and municipal utility taxes under Rider 1.
 (9) Other revenues consist of amounts in ICC Account 487, 488, 489.3, 493 and 495.

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8C. Bill Impact Metrics -June 2023

Line No.	Service Classification [A]	Therm Sales ⁽¹⁾ [B]	Number of Customers ⁽²⁾ [C]	Average monthly usage per service classification [D] = [B] / [C]	Base Rate Charges ⁽³⁾ [E]	Rider QIP Charges ⁽⁴⁾ [F]	Gas Charges ⁽⁵⁾ [G]	Other Rider Charges ⁽⁶⁾ [H]	Other State Charges ⁽⁷⁾ [I]	State and Municipal Taxes ⁽⁸⁾ [J]	Total [K] Sum of col. [E]-[J]
1 Sales											
2	S. C. 1 Non-Htg	331,268	95,229	3	\$ 1,570,178	\$ 682,668	\$ 45,287	\$ 23,799	\$ 49,911	\$ 334,432	\$ 2,706,275
3	S. C. 1 Heating	14,449,715	678,102	21	\$ 26,214,172	\$ 11,368,240	\$ 3,883,610	\$ 1,253,849	\$ 360,317	\$ 4,302,241	\$ 47,382,430
4	S. C. 2	8,419,625	60,449	139	5,236,905	2,254,002	2,227,614	369,616	321,343	1,252,090	11,661,570
5	S. C. 4	39,353	5	1	24,805	10,844	1,778	1,599	22	(13)	39,036
6	S. C. 5 / 7	-	-	-	-	-	-	-	-	-	-
7	S. C. 8	573	4	143	310	232	93	36	2	70	743
8 Total Sales		23,240,533	833,789		\$ 33,046,371	\$ 14,315,986	\$ 6,158,382	\$ 1,648,901	\$ 731,595	\$ 5,888,819	\$ 61,790,054
9 Transportation											
10	S. C. 1 Non-Htg	(92,581)	5,931	(16)	88,704	38,784	550	(1,213)	3,147	2,983	132,954
11	S. C. 1 Heating	423,516	27,539	15	995,288	432,064	44,419	41,039	14,728	185,239	1,712,777
12	S. C. 2	8,873,333	16,877	526	4,300,029	1,872,629	656,195	290,838	91,597	2,398,209	9,609,497
13	S. C. 4	10,974,798	139	78,955	1,847,864	802,633	108,317	312,721	2,928	1,463,062	4,537,525
14	S. C. 5 / 7	1,518,264	2	759,132	113,181	-	-	21,711	11	43	134,946
15	S. C. 8	40,466	3	13,489	6,114	2,654	333	1,247	17	4,294	14,659
16	Contract and Pool	-	-	-	112,622	24,036	20,308	-	-	28,034	185,000
17 Total Transportation		21,737,796	50,491		\$ 7,463,802	\$ 3,172,800	\$ 830,122	\$ 666,343	\$ 112,428	\$ 4,081,864	\$ 16,327,359
18 Sales and Transportation											
19	S. C. 1 Non-Htg	238,686	101,160	2	1,658,882	721,452	45,837	22,586	53,057	337,415	2,839,229
20	S. C. 1 Heating	14,873,230	705,641	21	27,209,460	11,800,304	3,928,029	1,294,888	375,046	4,487,480	49,095,207
21	S. C. 2	17,292,958	77,326	224	9,536,933	4,126,631	2,883,809	660,454	412,941	3,650,299	21,271,067
22	S. C. 4	11,014,151	144	76,487	1,872,670	813,477	110,094	314,321	2,950	1,463,048	4,576,561
23	S. C. 5 / 7	1,518,264	3	506,088	113,181	-	-	21,711	11	43	134,946
24	S. C. 8	41,040	7	5,863	6,424	2,886	426	1,284	18	4,364	15,403
25	Contract and Pool	-	-	-	112,622	24,036	20,308	-	-	28,034	185,000
26 Total Sales and Transportation		44,978,329	884,281		\$ 40,510,173	\$ 17,488,786	\$ 6,988,504	\$ 2,315,244	\$ 844,024	\$ 9,970,684	\$ 78,117,413
27 Add: Other Revenues ⁽⁹⁾											\$ 10,269,273
28 Operating Revenues plus State and Municipalities Taxes and Other State Charges (line 26 + line 27)											\$ 88,386,686

* There may be differences due to rounding.

- Notes: (1) Excludes Company Use of 312,420 therms.
 (2) Number of customers at June 16, 2023.
 (3) Base Rate charges in effect and include Rider UEA, Rider VBA, Rider SSC, Rider ICTA and Rider VITA.
 (4) Rider QIP charges
 (5) Gas charge and refund adjustments.
 (6) Charges under Rider UEA-Gas Cost, Rider 11 and Rider EOA.
 (7) Additional state charges under Rider 1.
 (8) Additional charge for state and municipal utility taxes under Rider 1.
 (9) Other revenues consist of amounts in ICC Account 487, 488, 489.3, 493 and 495.

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8A. Disconnection Metrics

A.1. Number of Disconnections per month

	2023-01	2023-02	2023-03	2023-04	2023-05	2023-06	YTD Total
Res Heating -Low Income ^{(1),(2)}	-	-	-	53	154	394	601
Res Heating -Not-Low Income ⁽¹⁾	-	-	-	423	1,095	2,462	3,980
Res Non-Heating	-	-	-	13	28	134	175
Non Residential	2	73	205	69	129	50	528
Total	2	73	205	558	1,406	3,040	5,284

A.2. Percentage of Disconnections per month

	2023-01	2023-02	2023-03	2023-04	2023-05	2023-06	YTD Total
Res Heating -Low Income ^{(1),(2)}	-	-	-	0.0065%	0.0190%	0.0487%	0.0742%
Res Heating -Not-Low Income ⁽¹⁾	-	-	-	0.0523%	0.1353%	0.3041%	0.4917%
Res Non-Heating	-	-	-	0.0016%	0.0035%	0.0166%	0.0216%
Non-Residential	0.0026%	0.0934%	0.2622%	0.0883%	0.1650%	0.0640%	0.6754%

A.3. Number of Accounts Eligible for Disconnection⁽³⁾

	2023-01	2023-02	2023-03	2023-04	2023-05	2023-06	YTD Total
Res Heating -Low Income ^{(1),(2)}	-	1	1,641	4,258	7,546	5,711	19,157
Res Heating -Not-Low Income ⁽¹⁾	2	1	11,575	24,392	35,331	30,271	101,572
Res Non-Heating	-	-	718	2,129	3,449	3,621	9,917
Non Residential	3,035	3,140	4,386	5,267	5,100	4,039	24,967
Total	3,037	3,142	18,320	36,046	51,426	43,642	155,613

A.4. Number of Reconnections per month

	2023-01	2023-02	2023-03	2023-04	2023-05	2023-06	YTD Total
Res Heating -Low Income ⁽¹⁾	93	55	23	23	49	116	359
Res Heating -Not-Low Income ⁽¹⁾	156	86	47	72	123	417	901
Res Non-Heating	9	10	11	1	3	5	39
Non Residential	28	43	130	38	47	22	308
Total	286	194	211	134	222	560	1,607

Notes:

⁽¹⁾Low Income is defined as accounts that received LIHEAP funding in the current program year which runs September through August.

⁽²⁾Low income customers shown as being disconnected or receiving a disconnection notice had not been categorized as low income at the time of the collection event during the moratorium period.

⁽³⁾Number of Accounts Eligible for Disconnection reflects the number of disconnection notices sent each month. Summing the monthly numbers reflects the number of notices sent year-to-date, but not the number of accounts eligible during that same period. An account may receive more than one notice during a multi-month period.

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8B. Uncollectibles Metrics

B.1. Dollar Amount of Uncollectibles⁽²⁾

	2023-01	2023-02	2023-03	2023-04	2023-05	2023-06	YTD Total
S.C. 1 Heating - Low Income ⁽¹⁾	\$ 237,697.40	\$ 181,644.68	\$ 198,041.63	\$ 192,073.84	\$ 158,827.86	\$ 127,859.29	\$ 1,096,144.70
S.C. 1 Heating - Not Low Income ⁽¹⁾	\$ 5,360,186.02	\$ 4,930,955.52	\$ 4,510,256.82	\$ 5,551,813.42	\$ 5,331,056.03	\$ 2,090,438.05	\$ 27,774,705.86
S.C. 1 Non-Heating	\$ 255,999.38	\$ 294,147.26	\$ 286,526.06	\$ 362,664.33	\$ 343,238.84	\$ 164,439.43	\$ 1,707,015.30
S.C. 2	\$ 440,505.73	\$ 305,288.78	\$ 388,113.96	\$ 391,156.93	\$ 617,499.80	\$ 309,710.67	\$ 2,452,275.87
S.C. 4	\$ 27.08	\$ 13,475.02	\$ -	\$ 3,290.19	\$ 30,824.17	\$ -	\$ 47,616.46
S.C. 8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 6,294,415.61	\$ 5,725,511.26	\$ 5,382,938.47	\$ 6,500,998.71	\$ 6,481,446.70	\$ 2,692,447.44	\$ 33,077,758.19

Notes:

⁽¹⁾Low Income is defined as accounts that received LIHEAP funding in the current program year which runs September through August.

⁽²⁾Uncollectibles is defined as net write offs (write offs less recoveries).

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8C. Bill Impact Metrics

Average residential heating customer's monthly bill

Service Classification No. 1 - Residential Heating Customer

	Therms ⁽¹⁾	Base Rates ⁽²⁾	Rider QIP	Gas Charges	Other Riders ⁽³⁾	Other State Charges ⁽⁴⁾	State & Municipal Taxes ⁽⁵⁾	Total
January	200.80	\$ 76.51	\$ 15.00	\$ 114.46	\$ 12.76	\$ 0.59	\$ 23.11	\$ 242.43
February	175.67	\$ 70.97	\$ 14.82	\$ 74.26	\$ 10.24	\$ 0.59	\$ 18.47	\$ 189.35
March	129.95	\$ 60.88	\$ 15.22	\$ 32.42	\$ 7.01	\$ 0.59	\$ 12.80	\$ 128.92
April	88.45	\$ 48.81	\$ 16.37	\$ 26.32	\$ 4.16	\$ 0.59	\$ 10.15	\$ 106.40
May	36.57	\$ 39.15	\$ 16.38	\$ 13.17	\$ 2.42	\$ 0.59	\$ 6.86	\$ 78.57
June	26.39	\$ 39.51	\$ 17.14	\$ 6.22	\$ 1.96	\$ 0.56	\$ 6.09	\$ 71.48
July								
August								
September								
October								
November								
December								
Calendar Year	657.83	\$ 335.83	\$ 94.93	\$ 266.85	\$ 38.55	\$ 3.51	\$ 77.48	\$ 817.15

Notes:

⁽¹⁾Weather normalized therms

⁽²⁾Base Rate charges in effect and include Rider UEA, Rider VBA, Rider SSC, Rider TPTFA, Rider VITA, and Rider ICTA

⁽³⁾Charges under Rider UEA-Gas Cost, Rider 11, Rider SPC, and Rider EOA

⁽⁴⁾Additional state charges and PUAC under Rider 1

⁽⁵⁾Additional charges for state and municipal utility taxes under Rider 1

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8D. Safety Modernization Program (SMP)

	D1.		D2.	S.C. No. 1 Rider QIP ⁽¹⁾	D3.
	SMP Dollars Spent	QIP Dollars Spent	SMP % of QIP		S.C. No. 1 SMP ⁽²⁾
January	\$ 8,969,565.07	\$ 8,969,565.07	100.0%	\$ 15.00	\$ 15.00
February	\$ 12,230,136.43	\$ 12,230,136.43	100.0%	\$ 14.82	\$ 14.82
March	\$ 23,501,640.79	\$ 23,501,640.79	100.0%	\$ 15.22	\$ 15.22
April	\$ 21,263,431.36	\$ 21,263,431.36	100.0%	\$ 16.37	\$ 16.37
May	\$ 25,893,177.58	\$ 25,893,177.58	100.0%	\$ 16.38	\$ 16.38
June	\$ 28,652,890.99	\$ 28,652,890.99	100.0%	\$ 17.14	\$ 17.14
July					
August					
September					
October					
November					
December					
Calendar Year	\$ 120,510,842.22	\$ 120,510,842.22	100.0%	\$ 94.93	\$ 94.93

Notes:

⁽¹⁾Rider QIP charges from Bill Impact Metric C4.

⁽²⁾Derived by taking D2. multiplied by the Rider QIP charges from Bill Impact Metric C4.

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APPENDIX A - NEIGHBORHOOD METRICS

Neighborhood	Construction Status	REMAINING					Start Year	End Year	Jan 2023 Risk Rank	Mean UMRI
		Install Miles	Retirement Miles	Services	Meters	Cost (\$M)				
Albany Park	In Progress	0.08	0	0	0	1.70	In Progress	2023		
Lincoln Square	In Progress	0	0.51	0	0	0.09	In Progress	2023		
Norwood Park East	Complete	0.00	0.00	0	0	0.00	In Progress	Complete		
West Elsdon	In Progress	1.14	1.13	1	2	9.17	In Progress	2024		
Jeffery Manor	In Progress	5.54	11.94	758	925	16.45	In Progress	2024		
Marquette Park	In Progress	13.18	18.16	1328	2779	29.46	In Progress	2025		
Schorsch Village	In Progress	5.37	4.73	740	857	10.40	In Progress	2025		
Old Irving Park	In Progress	8.39	8.87	683	1243	15.90	In Progress	2025		
Rosemoor	In Progress	17.30	11.91	1991	2225	30.89	In Progress	2025		
Budlong Woods	In Progress	12.92	14	1163	3801	13.10	In Progress	2026		
Cragin	In Progress	35.73	26.04	4155	7268	76.90	In Progress	2026		
Chatham	In Progress	33.66	28.45	4279	6685	60.57	In Progress	2026		
Irving Woods	In Progress	25.26	15.36	2603	2898	56.60	In Progress	2026		
Garfield Ridge	In Progress	116.78	34.15	6578	7353	95.14	In Progress	2027		
West Englewood	Not Started	33.71	26.19	2835	3690	115.17	2024	2028	14	0.19
South Chicago	Not Started	50.64	32.67	4520	6429	126.61	2025	2028	24	0.12
Gage Park	Not Started	28.07	18.11	2927	3831	70.17	2026	2030	23	0.12
Bridgeport	Not Started	13.54	8.73	441	709	33.84	2026	2027	34	0.06
Old Norwood Park	Not Started	14.51	9.36	786	818	36.27	2026	2027	1	0.14
Wrightwood	Not Started	29.86	19.26	3010	3162	74.64	2027	2030	22	0.18
Oriole Park	Not Started	17.95	11.58	1478	1649	44.88	2027	2029	3	0.34
Calumet Heights	Not Started	37.95	24.48	3780	4286	94.86	2027	2032	27	0.19
Roscoe Village	Not Started	12.92	8.33	1589	3188	32.29	2027	2028	5	0.19
Norwood Park West	Not Started	22.82	14.72	1983	2049	57.05	2028	2030	6	0.28
Union Ridge	Not Started	14.30	9.22	1537	1745	35.74	2028	2030	9	0.14
Belmont Terrace	Not Started	8.10	5.22	814	891	20.24	2028	2029	10	0.26
Jefferson Park	Not Started	82.59	53.28	8389	11619	206.47	2028	2032	11	0.16
Edgewater	Not Started	16.67	10.75	955	3353	41.66	2028	2031	12	0.11
Belmont Heights	Not Started	29.09	18.77	3618	4132	72.72	2028	2032	13	0.22
Chicago Lawn	Not Started	9.86	6.36	957	1368	24.65	2028	2029	26	0.11
Ashburn	Not Started	35.80	23.10	3672	3826	89.51	2028	2032	28	0.15
West Lawn	Not Started	45.77	29.53	5531	6105	114.41	2028	2031	32	0.13
Brainerd	Not Started	26.92	17.37	2594	3226	67.29	2028	2031	35	0.13
East Chatham	Not Started	10.98	7.09	734	2745	27.46	2028	2030	37	0.14
West Woodlawn	Not Started	16.87	10.88	1172	2406	42.17	2028	2030	44	0.12
West Rogers Park	Not Started	64.97	41.91	4963	10899	162.42	2029	2032	15	0.12
Wrightwood Neighbors	Not Started	13.72	8.85	1194	3742	34.31	2029	2032	17	0.14
Heart of Chicago	Not Started	17.97	11.59	2132	5420	44.92	2029	2033	33	0.09
Park Manor	Not Started	35.25	22.74	3123	5635	88.13	2029	2031	48	0.13
Andersonville	Not Started	7.98	5.15	660	1960	19.94	2030	2032	18	0.09
Magnolia Glen	Not Started	1.60	1.03	41	147	3.99	2030	2030	19	0.06
Lawndale	Not Started	20.01	12.91	1135	1507	50.04	2030	2032	46	0.03
Washington Heights	Not Started	13.24	8.54	1132	1120	33.10	2030	2031	53	0.09
Galewood	Not Started	28.04	18.09	2762	3273	70.10	2031	2034	21	0.13
Lake View	Not Started	59.47	38.37	5412	16344	148.69	2031	2035	29	0.10
Belmont Central	Not Started	38.23	24.66	4409	6354	95.58	2031	2034	31	0.13
Ukrainian Village	Not Started	8.86	5.71	743	2578	22.14	2031	2033	52	0.12
East Pilsen	Not Started	2.52	1.63	118	153	6.30	2031	2031	54	0.06
Ravenswood Gardens	Not Started	0.85	0.55	84	225	2.13	2032	2032	38	0.10
Ravenswood	Not Started	26.87	17.33	1662	5498	67.17	2032	2034	39	0.06
South East Ravenswood	Not Started	3.69	2.38	245	826	9.22	2032	2033	40	0.05
Roseland	Not Started	37.00	23.87	2966	3168	92.50	2032	2036	57	0.10
West Town	Not Started	37.48	24.18	2704	6873	93.70	2032	2035	58	0.07
Brighton Park	Not Started	34.15	22.03	3006	4921	85.38	2032	2034	59	0.08
Chinatown	Not Started	2.62	1.69	228	691	6.55	2032	2032	60	0.07
Fernwood	Not Started	20.66	13.33	2099	1991	51.65	2032	2034	61	0.13
Washington Park	Not Started	13.91	8.98	442	1824	34.78	2032	2034	62	0.10
Longwood Manor	Not Started	14.91	9.62	1663	1636	37.27	2032	2034	65	0.14

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Neighborhood	Construction Status	REMAINING					Start Year	End Year	Jan 2023 Risk Rank	Mean UMRI
		Install Miles	Retirement Miles	Services	Meters	Cost (\$M)				
Humboldt Park	Not Started	45.31	29.23	4167	11560	113.27	2032	2037	76	0.11
North Austin	Not Started	19.04	12.29	1680	2930	47.60	2033	2036	42	0.07
Kelvin Park	Not Started	4.26	2.75	346	368	10.64	2033	2033	43	0.09
Hermosa	Not Started	4.90	3.16	430	763	12.26	2033	2034	45	0.04
Park West	Not Started	9.11	5.88	730	2278	22.77	2033	2035	47	0.15
Grand Crossing	Not Started	30.82	19.88	2189	3711	77.05	2033	2037	67	0.13
Scottsdale	Not Started	39.40	25.42	4025	4160	98.51	2033	2037	81	0.19
Edgebrook	Not Started	1.97	1.27	54	87	4.93	2034	2034	49	0.01
Peterson Park	Not Started	4.05	2.61	416	632	10.13	2034	2034	50	0.37
Logan Square	Not Started	60.63	39.12	5855	14759	151.57	2034	2038	51	0.09
Arcadia Terrace	Not Started	8.35	5.39	928	1989	20.88	2034	2036	55	0.23
Pulaski Park	Not Started	10.67	6.89	1087	1130	26.68	2034	2035	56	0.29
Back of the Yards	Not Started	15.14	9.76	1525	2983	37.84	2034	2036	68	0.04
Gresham	Not Started	62.66	40.42	5465	7493	156.64	2034	2038	71	0.10
Mount Greenwood	Not Started	0.00	0.00	0	0	0.00	2034	2034	73	0.02
Morgan Park E	Not Started	25.67	16.56	2508	2488	64.18	2034	2037	75	0.08
Archer Heights	Not Started	20.28	13.09	1605	2159	50.71	2034	2036	78	0.07
Edison Park	Not Started	1.21	0.78	32	45	3.02	2035	2035	63	0.02
Lathrop Homes	Not Started	2.98	1.92	118	532	7.45	2035	2035	64	0.03
Forest Glen	Not Started	4.64	3.00	447	476	11.61	2035	2035	66	0.23
Gladstone Park	Not Started	5.01	3.23	455	712	12.51	2035	2036	69	0.44
West Pullman	Not Started	48.17	31.07	4005	4027	120.41	2035	2037	77	0.09
Heart of Italy	Not Started	0.86	0.55	0	0	2.15	2035	2035	87	0.12
Noble Square	Not Started	10.32	6.66	1017	3511	25.80	2035	2038	89	0.07
O'Hare	Not Started	0.00	0.00	92	329	0.00	2036	2036	72	0.02
Uptown	Not Started	14.03	9.05	680	3852	35.08	2036	2039	74	0.11
Wrigleyville	Not Started	3.55	2.29	375	1368	8.88	2036	2037	79	0.13
Montclare	Not Started	31.74	20.47	3219	4406	79.34	2036	2040	80	0.10
Cottage Grove Heights	Not Started	7.76	5.01	876	864	19.40	2036	2037	82	0.12
Bronzeville	Not Started	22.86	14.75	685	1882	57.14	2036	2039	83	0.05
Hanson Park	Not Started	2.30	1.49	272	506	5.76	2036	2036	86	0.27
North Park	Not Started	7.84	5.06	795	1644	19.60	2036	2037	88	0.11
Old Town	Not Started	7.26	4.68	464	2048	18.15	2036	2038	92	0.09
River North	Not Started	1.70	1.10	32	119	4.25	2036	2036	93	0.03
Sauganash	Not Started	23.66	15.26	1900	2089	59.15	2036	2038	94	0.15
West Loop Gate	Not Started	0.47	0.30	3	69	1.17	2036	2036	96	0.05
South Old Irving Park	Not Started	0.64	0.41	30	104	1.60	2036	2036	97	0.08
Pilsen	Not Started	18.40	11.87	1216	3536	45.99	2036	2039	99	0.04
Englewood	Not Started	70.04	45.19	5262	6631	175.11	2036	2040	111	0.08
Lincoln Park	Not Started	21.43	13.82	1564	4167	53.56	2036	2040	118	0.16
East Garfield Park	Not Started	30.41	19.62	1870	3605	76.03	2036	2040	152	0.08
The Bush	Not Started	5.68	3.66	469	687	14.19	2037	2038	84	0.20
Buena Park	Not Started	8.18	5.27	390	2285	20.44	2037	2039	100	0.10
Lake View East	Not Started	13.28	8.56	667	4192	33.19	2037	2040	105	0.06
Woodlawn	Not Started	17.31	11.17	944	2896	43.27	2037	2040	110	0.06
East Ukrainian Village	Not Started	11.44	7.38	1259	4038	28.59	2037	2040	114	0.09
Bucktown	Not Started	30.16	19.46	3405	7963	75.40	2037	2040	145	0.02
Wicker Park	Not Started	16.74	10.80	1490	4310	41.85	2037	2040	177	0.01
Burnside	Not Started	14.64	9.45	1076	1404	36.60	2038	2040	85	0.07
West Chatham	Not Started	4.29	2.77	458	579	10.74	2038	2038	90	0.07
Marynook	Not Started	7.25	4.68	830	895	18.13	2038	2039	91	0.21
Graceland West	Not Started	2.93	1.89	234	686	7.33	2038	2038	101	0.15
Schorch Forest View	Not Started	1.10	0.71	2	2	2.74	2038	2038	103	0.05
South Deering	Not Started	23.52	15.17	1956	1986	58.80	2038	2040	104	0.04
Rogers Park	Not Started	1.77	1.14	20	56	4.44	2038	2038	106	0.01
Palmer Square	Not Started	8.30	5.35	770	2033	20.75	2038	2040	107	0.18
Parkview	Not Started	2.17	1.40	220	247	5.43	2038	2038	108	0.04
West De Paul	Not Started	1.65	1.06	114	319	4.12	2038	2038	109	0.02
Near West Side	Not Started	5.68	3.67	196	405	14.21	2038	2038	119	0.02
Edgewater Beach	Not Started	10.06	6.49	480	2832	25.15	2038	2040	120	0.08
Big Oaks	Not Started	16.56	10.68	1784	1815	41.40	2038	2040	121	0.16
Vittum Park	Not Started	7.71	4.97	899	953	19.27	2038	2039	125	0.20
Old Town Triangle	Not Started	8.99	5.80	748	1814	22.48	2038	2039	126	0.16

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APPENDIX A - NEIGHBORHOOD METRICS

Neighborhood	Construction Status	REMAINING					Start Year	End Year	Jan 2023 Risk Rank	Mean UMRI
		Install Miles	Retirement Miles	Services	Meters	Cost (\$M)				
Goose Island	Not Started	3.22	2.08	27	77	8.05	2038	2038	132	0.03
West Garfield Park	Not Started	2.10	1.35	0	0	5.24	2038	2038	133	0.02
West Chesterfield	Not Started	8.58	5.53	920	929	21.44	2039	2040	95	0.10
Little Village	Not Started	13.00	8.39	110	133	32.50	2039	2040	98	0.03
Near North	Not Started	8.81	5.69	203	524	22.03	2039	2040	102	0.03
Hollywood Park	Not Started	4.82	3.11	542	1109	12.06	2039	2040	115	0.10
Pill Hill	Not Started	5.59	3.61	578	590	13.97	2039	2039	117	0.35
Dunning	Not Started	8.97	5.79	1147	1332	22.43	2039	2040	127	0.03
South Loop	Not Started	9.25	5.97	121	293	23.12	2039	2040	129	0.03
North Center	Not Started	7.50	4.84	546	1210	18.75	2039	2040	130	0.05
Sheridan Park	Not Started	5.06	3.26	318	1953	12.64	2039	2040	131	0.12
Gold Coast	Not Started	12.29	7.93	638	1433	30.73	2039	2040	155	0.05
Avondale	Not Started	9.16	5.91	558	1230	22.90	2039	2040	159	0.02
Sheffield Neighbors	Not Started	1.22	0.79	30	40	3.05	2040	2040	116	0.02
Edgewater Glen	Not Started	2.07	1.33	158	390	5.17	2040	2040	122	0.11
Dearborn Homes	Not Started	0.64	0.41	0	0	1.60	2040	2040	124	0.09
The Gap	Not Started	1.00	0.64	2	7	2.49	2040	2040	128	0.03
Kilbourn Park	Not Started	2.94	1.90	177	250	7.34	2040	2040	134	0.05
Belmont Gardens	Not Started	4.47	2.88	322	708	11.18	2040	2040	136	0.04
Ranch Triangle	Not Started	0.64	0.41	6	13	1.60	2040	2040	137	0.02
Lakewood - Balmoral	Not Started	2.89	1.86	248	498	7.22	2040	2040	139	0.04
University Village / Litt	Not Started	2.05	1.33	5	1	5.14	2040	2040	141	0.02
Winneconna Parkway	Not Started	1.47	0.95	60	117	3.67	2040	2040	142	0.11
Illinois Medical District	Not Started	0.31	0.20	7	11	0.79	2040	2040	143	0.02
Altgeld Gardens	Not Started	0.00	0.00	0	0	0.01	2040	2040	144	0.00
Margate Park	Not Started	3.49	2.25	181	833	8.72	2040	2040	147	0.07
Lake Meadows	Not Started	0.75	0.49	1	3	1.88	2040	2040	148	0.04
Hyde Park	Not Started	0.93	0.60	0	0	2.33	2040	2040	149	0.02
The Island	Not Started	0.00	0.00	0	0	0.00	2040	2040	150	0.03
Ickes Praire Homes	Not Started	0.86	0.55	2	4	2.14	2040	2040	151	0.03
Ida B. Wells / Darrow	Not Started	0.81	0.52	0	0	2.03	2040	2040	154	0.02
Hegewisch	Not Started	0.07	0.04	0	0	0.17	2040	2040	156	0.02
West Humboldt Park	Not Started	0.20	0.13	9	25	0.51	2040	2040	157	0.01
East Beverly	Not Started	0.95	0.61	0	0	2.36	2040	2040	160	0.01
LeClaire Courts	Not Started	2.86	1.85	340	337	7.16	2040	2040	161	0.04
Beverly View	Not Started	2.83	1.83	245	249	7.08	2040	2040	163	0.09
London Town	Not Started	0.47	0.31	0	0	1.18	2040	2040	164	0.01
Stateway Gardens	Not Started	0.01	0.01	0	0	0.02	2040	2040	165	0.01
Clearing (W)	Not Started	0.45	0.29	0	0	1.13	2040	2040	166	0.01
Fifth City	Not Started	3.84	2.48	169	477	9.60	2040	2040	167	0.03
Ford City	Not Started	0.03	0.02	0	0	0.08	2040	2040	168	0.00
Sleepy Hollow	Not Started	0.01	0.01	0	0	0.03	2040	2040	170	0.01
Lithuanian Plaza	Not Started	0.58	0.37	66	95	1.45	2040	2040	171	0.04
The Villa	Not Started	0.40	0.26	0	0	1.01	2040	2040	172	0.03
South Commons	Not Started	1.38	0.89	80	109	3.44	2040	2040	173	0.01
The Loop	Not Started	4.51	2.91	69	102	11.27	2040	2040	174	0.01
Prairie District	Not Started	0.55	0.35	5	14	1.37	2040	2040	175	0.03
Magnificent Mile	Not Started	0.39	0.25	0	0	0.98	2040	2040	176	0.02
Printers Row	Not Started	0.78	0.50	18	91	1.96	2040	2040	179	0.03
Dearborn Park	Not Started	1.68	1.08	122	203	4.20	2040	2040	180	0.02
East Side	Not Started	0.10	0.06	1	1	0.25	2040	2040	181	0.01
Oakland	Not Started	2.57	1.65	0	0	6.41	2040	2040	194	0.01
North Kenwood	Not Started	0.00	0.00	0	0	0.00	2040	2040	198	0.01
Parkway Gardens	Not Started	0.16	0.10	0	0	0.41	2040	2040	225	0.00
Stony Island Park	Substantially Complete	5.09	3.29	51	8	12.73	2040	2040	113	0.03
Portage Park	Substantially Complete	7.07	4.56	59	7	17.68	2040	2040	123	0.02
West Morgan Park	Substantially Complete	0.01	0.00	0	0	0.02	2040	2040	135	0.01
Avalon Park	Substantially Complete	2.21	1.42	22	6	5.52	2040	2040	138	0.02
McKinley Park	Substantially Complete	0.04	0.03	0	0	0.11	2040	2040	146	0.01
South Austin	Substantially Complete	3.20	2.06	36	18	7.99	2040	2040	153	0.01

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Neighborhood	Construction Status	REMAINING					Start Year	End Year	Jan 2023 Risk Rank	Mean UMRI
		Install Miles	Retirement Miles	Services	Meters	Cost (\$M)				
Princeton Park	Substantially Complete	0.85	0.55	0	0	2.14	2040	2040	158	0.01
Beverly	Substantially Complete	1.11	0.71	0	0	2.77	2040	2040	162	0.00
South Shore	Substantially Complete	1.78	1.15	51	31	4.46	2040	2040	169	0.01
Kenwood	Substantially Complete	0.20	0.13	0	0	0.51	2040	2040	178	0.01
Bowmanville	Substantially Complete	0.08	0.05	0	0	0.21	2040	2040	189	0.00
Tri-Taylor	Complete									
Beverly Woods	Complete									
Canaryville	Complete									
Marycrest	Complete									
Cabrini Green	Complete									
Prairie Shores	Complete									
Mount Greenwood He	Complete									
Jackson Park Highlan	Complete									
Homan Square	Complete									
Riverdale	Complete									
River West	Complete									
Fuller Park	Complete									
Fulton River District	Complete									
Horner Park	Complete									
Douglas Park	Complete									
Harbour Point Estates	Complete									
Streeterville	Complete									
Golden Gate	Complete									
The Robert Taylor Ho	Complete									
Eden Green	Complete									
Kennedy Park	Complete									
Wentworth Gardens	Complete									
Ravenswood Manor	Complete									
Morgan Park W	Complete									
Chrysler Village	Complete									
Pullman	Complete									
Near East Side	Complete									
Tally's Corner	Complete									
West Beverly	Complete									
Clearing (E)	Complete									
Wildwood	Complete									
Irving Park	Complete									
Mayfair	Complete									
North Mayfair	Complete									
Brynford Park	Complete									
Greektown	Complete									
Groveland Park	Complete									
Old Edgebrook	Complete									
River's Edge	Complete									
Sauganash Woods	Complete									
South Edgebrook	Complete									
Trumbull Park	Complete									
East Hyde Park	Complete									

APPENDIX B - PI/SI METRICS

Project Name	Shop District	Activity Status	Driver	Install Miles	Retirement Miles	Services	Meters	Cost(\$)	Meets UMRI Threshold
MICHIGAN MONROE TO BELLEVUE LOOP U	Central	Completed - Q2	PI	1.33	1.11	94	279	\$ 9.16 M	No
SEWER 6383A - 61ST & EBERHART	South	Completed - Q2	PI	0.85	0.99	71	242	\$4.56M	No
DEVON & CALDWELL	North	Completed - Q2	SI	0.71	0.01	0	0	\$1.49M	No
NORFOLK SOUTHERN RL-1 RELOCATION	South	Completed - Q2	PI	0.13	0.11	0	0	\$0.84M	No
MARQUETTE & WINCHESTER UMRI	Central	Completed - Q2	SI	1.12	0.55	89	95	\$ 2.09 M	Yes
GRAND - CHICAGO TO DAMEN	Central	Completed - Q2	PI	1.76	1.34	26	91	\$ 10.19 M	No
1200-2400 MILWAUKEE	North	Completed - Q2	SI	0.75	0.19	7	31	\$1.91M	No
SEWER 7449 - 33RD & LOWE	South	Completed - Q2	PI	2.85	2.33	418	721	\$5.19M	No
SEWER 7560 - 66TH & HALSTED	South	Completed - Q2	PI	0.03	0.06	0	0	\$0.21M	No
LASALLE FROM ONTARIO TO HUBBARD	Central	Completed - Q2	SI	0.21	0.52	7	6	\$ 1.17 M	No
SEWER 7586 - 82ND & ELLIS	South	Completed - Q2	PI	0.04	0.11	0	0	\$0.14M	No

* Main segment with a UMRI of 5.0 or greater that are adjacent to schools, hospitals and nursing homes and all other main segments with a UMRI of 6.0 or greater.

Appendix C - Progress towards Completion of Commission Requirements

Task No.	Description	Initial Deliverable	Annual Update
1	Pace of Replacement	Completed in 2021	No procedural changes occurred in 2023 Q2
2	Reporting	Completed in 2020	2023 Q2 updates have been submitted
3	Natural Forces	Completed in 2021	The 2023 frost depth data collections analysis is complete. The annual update regarding frost depth data collection is provided in the 2023 Q2 report.
4	Corrosion	Completed in 2021	Evaluation of the Predictive Corrosion Model is ongoing
5	Enhanced Coupon Collection Procedure	Completed in 2022	Not Applicable
6	Coupon Location	Completed in 2021	PGL continues to collect additional coupon samples at the 3, 6 and 9 o'clock positions via its pilot program.
7a	Neighborhood Ranking - Existing Model	Completed in 2021	Not Applicable
7b	Neighborhood Ranking - Kiefner Models	Completed in 2021	Leak data continues to be collected in 2023. PGL's annual evaluation of the current attributes associated to the Neighborhood Ranking Model (NRM) will be provided in the 2023 Q4 report.